

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q610001) Administration Division

## Schedule 1

| <u>Rank</u>                      | <u>Description</u>                                                                   | <u>Funding Source</u>                 | <u>Fiscal Year 2020<br/>Department<br/>Request</u> | <u>Fiscal Year 2020<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------|------------------------------------------------------------|
| Base                             | To restore FTE and support for administrative and fiscal services to the department. | Appropriation<br>FTE                  | 511,580<br>10.65                                   | 511,580<br>10.65                                           |
|                                  |                                                                                      | <u>Fiscal Year 2019<br/>Estimated</u> | <u>Fiscal Year 2020<br/>Department<br/>Request</u> | <u>Fiscal Year 2020<br/>Governor's<br/>Recommendations</u> |
| <u>Total Budget Unit Funding</u> |                                                                                      |                                       |                                                    |                                                            |
| Appropriation                    |                                                                                      | \$ 511,580                            | \$ 511,580                                         | \$ 511,580                                                 |
| Total FTE                        |                                                                                      | 10.65                                 | 10.65                                              | 10.65                                                      |